

1974-2014

Honoring 40 Years of Serving Homeless Youth



2014 ANNUAL REPORT

YOUTHCARE

Homeless youth ▶ Off the streets ▶ Preparing for life

Dear friends,

Our 2014 Annual Report captures many inspiring achievements of our young people and our dedicated staff, all made possible by you — our generous family of volunteers and donors. We are proud to share with you the progress and accomplishments of our 40th year serving our community's homeless youth.

There are, of course, many aspects of our work that are unquantifiable: making eye contact, listening to a young person share their story, and every interaction that helps a young person rebuild their confidence. Each young person has incredible potential and hope for a safe and bright future filled with joy and success. In so many cases, that process starts with a hot meal, a safe place to sleep, and a caring adult asking, "How may I help?"

While there are no metrics tracking the small successes that advance our young people toward securing stable housing, obtaining a GED, or succeeding at a first job, our daily interactions have important impact and renew our passion and motivation to help our community's homeless youth. Helping each young person stabilize and discover what they love, and celebrating every small and large triumph along their path is the core of our work.

Thank you for standing with YouthCare in this work. We are honored by your trust and generosity, and grateful for your partnership.

With gratitude,



Melinda Giovengo

Melinda Giovengo, PhD
Executive Director



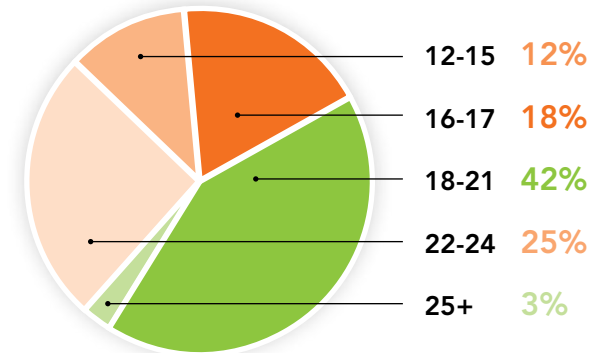
Matthew Turetsky

Matthew Turetsky, JD
Board Chair

Nearly **1,400** young people came to us in 2014.

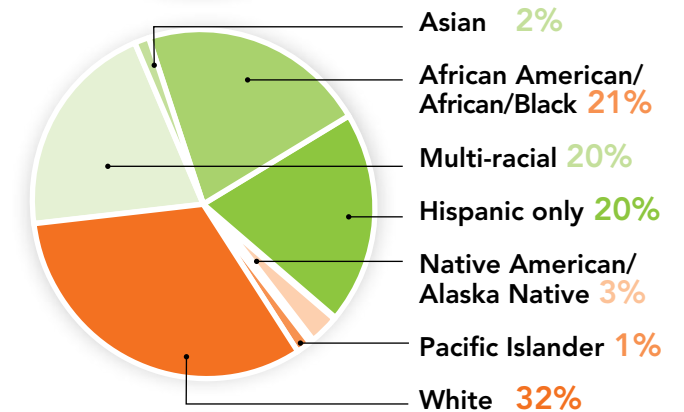
AGE

The majority of clients we serve are 18-21 years old.



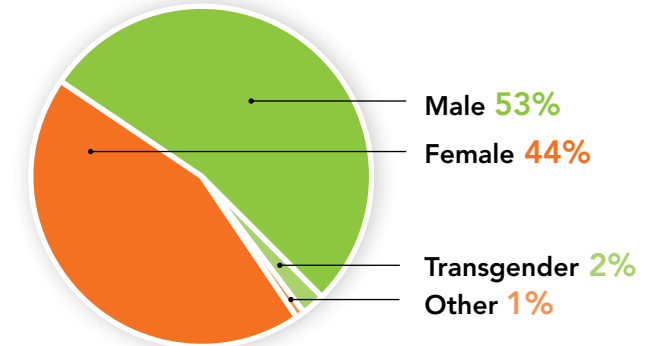
RACE

Youth of color are disproportionately represented among the homeless youth population.



GENDER

2% of YouthCare's clients identify as transgender at intake, compared with 0.3% of the overall U.S. population.



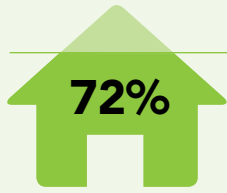
Who are our young people? At intake:

11%
report trading
sex for food,
shelter, or money

27%
report a history
of foster care

28%
report a history
of domestic
violence

PREVENT ▶



72%

of minors accessing Safe Place got safe housing that night



100% of caregivers attending parenting workshops reported improved skills

82 clients received homelessness prevention support

YouthCare seeks to support youth to engage with and reunify with their families when safe and appropriate. This is a growing focus of our prevention work.

ENGAGE ▶



3 shelters



572 clients



31,185 bed nights



59% exited shelter to improved housing

1,388 drop-in clients

728 hours of drop-in services

30,000+ meals served

Meeting basic needs for food, clothing, and shelter is the first step to earning the trust of homeless youth. Only then can they begin to explore the next steps off the streets.

STABILIZE ▶



6 housing programs



120 young adults



43 minors



63% exited into stable housing

316

youth received case management

60%

exited case management into safe housing

89% of the youth that received rental assistance through YouthCare maintained housing for at least one year

What is **case management**?

- » set goals
- » get an ID
- » write a résumé
- » apply for jobs
- » create a safety plan
- » learn life skills
- » enroll in GED
- » be supported by caring adults

PREPARE ▶



151 clients enrolled in GED tutoring



42 clients passed one or more GED subject tests

244 youth enrolled in job training and/or employment case management

170 youth obtained employment

52 youth enrolled in post-secondary education

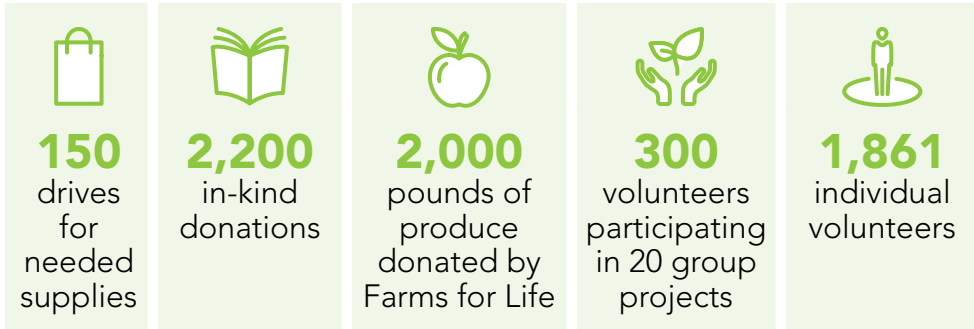
YouthCare's GED program provides one-on-one tutoring, transportation to and from testing locations, and covers the cost of testing. Youth must pass four subject tests in order to obtain a GED.

OUR WORK WITH SEXUALLY EXPLOITED YOUTH AND YOUNG ADULTS ▶

» **93 youth** served in sexual exploitation/trafficking case management

» Launched the **Bridge Collaborative** – community-based case management for sexually exploited youth across King County

Community Support in 2014 included **more** than:



and...



Foundation and Corporate Support

Act of Giving Foundation
Adobe Foundation
Adobe Systems, Inc.
AHS Foundation
Alliant Credit Union
Amazon.com, Inc.
Amgen Foundation, Inc.
ATM Delivery Service, LLC
The Bank of America
Charitable Foundation, Inc
Barton Family Foundation
Bellevue School District
Blanket Coverage
The Boeing Company
Campion Foundation
Cardea
Champions Foundation
Consolidated Supply Co.
East Shore Unitarian Church
EcoTeach
Ehrlich Donnan Foundation
Employees Community Fund
of Boeing Puget Sound
Expedia, Inc.
Fales Foundation
Filter
The Foster Foundation
The Frees Foundation
Bill & Melinda Gates
Foundation
GE Foundation
Thomas V. Giddens Jr.
Foundation
Give With Liberty at Liberty
Mutual Insurance
The Glaser Foundation

Glenora Company
Group Health Cooperative
Harvest Foundation
Hilen Foundation
Holy Spirit Lutheran Church
Hudson Group
The John C. & Karyl Kay
Hughes Foundation
inome
Jersey Mike's Subs
JPMorgan Chase & Co.
KeyBank
KeyBank Foundation
KeyBank National Association
Business Trust
Kibble & Prentice
King County Combined
Federal Campaign
King County Employee Giving
Program
Kirlin Charitable Foundation
KPF Consulting Engineers
Jean K. Lafromboise
Foundation
Laird Norton Company, LLC
Leslie Fund, Inc.
Loeb Charitable Foundation
The Lookout Foundation Inc.
Lucky Seven Foundation
Macklemore, LLC
Magnolia Lutheran Church
Magnolia United Church
of Christ
Mary, Queen of Peace
Jack and Shirley McIntyre
Foundation

MCSB, Inc.
Merck Foundation
Metzler North America Corp.
Microsoft Corporation
Mirabella Washington
Foundation
Moccasin Lake Foundation
National Christian Foundation
Seattle
Network for Good
Nintendo of America, Inc.
KeyBank
North Coast Electric Company
Northwest Children's Fund
OneFamily Foundation
PEMCO Insurance
Pizza Vita Queen Anne, LLC
Prairie Underground
Pride Foundation
Puget Sound Baptist
Association
Raikes Foundation
Raynier Institute & Foundation
RealNetworks Foundation
Richmond Beach
Congregational Church
Riddell Williams P.S.
Rotary Club of Mercer Island
Safeco Insurance Foundation
Schultz Family Foundation
Schwabe, Williamson & Wyatt
Seattle Air Ventures
Seattle Children's
The Seattle Foundation
Seattle Out & Proud

Sisters of Perpetual
Indulgence, The Abbey of
St. Joan
Sisters of Providence, Mother
Joseph Province
Soroptimist International
Seattle
St. Bridget Church
Starbucks Coffee Company
Stokes Lawrence, P.S.
Stolen Youth
TEDx Portland
TisBest Charity Gift Cards
Titan
Travelscape, LLC
Treeline Foundation
U.S. Bank Foundation
United Way of King County
United Way of Metropolitan
Dallas
University Baptist Church
USI Insurance Services, LLC
UW Medicine
Van Ness Feldman
Visa Givingstation
Vulcan, Inc.
Washington State Combined
Fund Drive
Washington Women's
Foundation
Windermere Foundation Trust
Women's Philanthropic
Investment Group of Seattle
Wyman Youth Trust
YouthBuild USA

YouthCare is grateful to the many individuals and organizations that supported us financially and with in-kind support in 2014. For a complete listing, please visit www.youthcare.org/annual-report-2014.

Financials

2014 INCOME	
Private Foundations	1,256,500
Contributions, Events, and In-Kind	2,374,762
Government Fees and Grants	5,723,801
United Way	362,237
Endowment Seed	500,000
Other	60,556
Total Income	\$10,277,856

2014 EXPENSES	
Program Services	8,566,091
Administration	1,447,171
Fundraising	681,388
Total Expenses	\$10,694,650

Total Assets	11,759,965
Total Liabilities	686,439
Net Asset Balance	\$11,073,526

YouthCare 2014 Luncheon Sponsors

Presenting Sponsors

Ben Bridge
Vulcan, Inc.

Partner Sponsors

The Boeing Company
Expedia, Inc.
Bill & Melinda Gates
Foundation
Metzler North America Corp.
Starbucks Coffee Company
Titan

Community Sponsors

Campion Foundation
Group Health Cooperative
Laird Norton Company, LLC
Microsoft Corporation
Nintendo of America, Inc.
Schwabe, Williamson & Wyatt

Patron Sponsors

Adobe Systems, Inc.
Filter
Hudson Group
inome
KeyBank
Kibble & Prentice
PEMCO Insurance
Riddell Williams P.S.
Seattle Children's

Advocate Sponsors

Cardea
EcoTeach
JPMorgan Chase & Co.
United Way of King County
UW Medicine

In 2014, YouthCare was honored to receive a transformational gift from **The Northwest Fund**, which was founded by a long-time friend and supporter of YouthCare. This inspiring and catalytic gift was shared so that YouthCare could seed an endowment fund. As we grow the endowment over time, the generosity of this donor will be felt in perpetuity by homeless youth who are able to access YouthCare's services. We are humbled and grateful!



Board of Directors

Board Chair

Matthew Turetsky, JD
Schwabe, Williamson & Wyatt

Immediate Past Board Chair / Vice Chair

Robert W. Overell, PhD
PhaseRx, Inc.

Board Secretary

Karen F. Jones, JD
Community Advocate

Board Treasurer

Roy Sorensen, MBA
K & L Distributor

Directors

Molly Belvo
Adobe Systems, Inc.
Justice Bobbe Bridge (ret.)
Center for Children & Youth Justice
Felecia G. Caldwell
City of Seattle
Representative Mary Lou Dickerson (ret.)
Community Advocate
Mary Egan
gatheredtable
Brian Heagler
KeyBank
Brian Johnston, MD MPH
Harborview Medical Center
Kristin Knight
Filter

J. D. Kritser
Steelhead Partners, LLC
Ruvyn Munden
Community Advocate
Brett Robinson, MBA
Leisure Care
Jeff Sakuma
Group Health Cooperative
Ali David Seals
Weyerhaeuser
Barton S. Shilvock, MBA
Boeing Company
Trudi Slater
Starbucks Coffee Company
Mark Solomon
Seattle Police Department
Hugh Straley, MD
Community Advocate
Denise Tabbutt
Community Advocate
Jennifer Ting
Community Advocate
Andrea J. Voytko
Bill & Melinda Gates Foundation
Ann H. Williams
Community Advocate
Donald M. Wise
Metzler Real Estate

This list reflects board members who served all or a portion of the calendar year 2014 and their affiliations at that time.